

## 6255 California State Summer School for the Arts

The California State Summer School for the Arts provides a training ground for artistically gifted and talented students to receive intensive instruction in the arts, with the goal of preserving the artistic and economic benefits derived from a workforce pursuing careers in performing arts companies, and commercial and fine arts institutions in California.

### 3-YR EXPENDITURES AND POSITIONS

	Positions			Expenditures		
	2014-15	2015-16	2016-17	2014-15*	2015-16*	2016-17*
5340 California State Summer School for the Arts	4.0	4.0	4.0	\$2,249	\$2,262	\$2,263
<b>TOTALS, POSITIONS AND EXPENDITURES (All Programs)</b>	<b>4.0</b>	<b>4.0</b>	<b>4.0</b>	<b>\$2,249</b>	<b>\$2,262</b>	<b>\$2,263</b>
<b>FUNDING</b>				<b>2014-15*</b>	<b>2015-16*</b>	<b>2016-17*</b>
0001 General Fund				\$1,402	\$1,415	\$1,416
0942 Special Deposit Fund				847	847	847
<b>TOTALS, EXPENDITURES, ALL FUNDS</b>				<b>\$2,249</b>	<b>\$2,262</b>	<b>\$2,263</b>

### LEGAL CITATIONS AND AUTHORITY

DEPARTMENT AUTHORITY

Education Code Section 8950 et seq.

### DETAILED BUDGET ADJUSTMENTS

	2015-16*			2016-17*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
<b>Workload Budget Adjustments</b>						
<b>Other Workload Budget Adjustments</b>						
• Salary Adjustments	\$7	\$-	-	\$7	\$-	-
• Benefit Adjustments	4	-	-	5	-	-
• Retirement Rate Adjustments	2	-	-	2	-	-
<b>Totals, Other Workload Budget Adjustments</b>	<b>\$13</b>	<b>\$-</b>	<b>-</b>	<b>\$14</b>	<b>\$-</b>	<b>-</b>
<b>Totals, Workload Budget Adjustments</b>	<b>\$13</b>	<b>\$-</b>	<b>-</b>	<b>\$14</b>	<b>\$-</b>	<b>-</b>
<b>Totals, Budget Adjustments</b>	<b>\$13</b>	<b>\$-</b>	<b>-</b>	<b>\$14</b>	<b>\$-</b>	<b>-</b>

### PROGRAM DESCRIPTIONS

#### 5340 - CALIFORNIA STATE SUMMER SCHOOL FOR THE ARTS

This program provides a four-week residential summer instruction program in Animation, Creative Writing, Dance, Film/Video, Music, Theatre Arts, and Visual Arts. Funds support the competitive selection of applicant high school students, contracts with arts faculty, course equipment and materials, rental of classroom and residential space, and program staff costs.

### DETAILED EXPENDITURES BY PROGRAM

		2014-15*	2015-16*	2016-17*
<b>PROGRAM REQUIREMENTS</b>				
<b>5340 CALIFORNIA STATE SUMMER SCHOOL FOR THE ARTS</b>				
<b>State Operations:</b>				
0001 General Fund		\$1,402	\$1,415	\$1,416
0942 Special Deposit Fund		847	847	847
<b>Totals, State Operations</b>		<b>\$2,249</b>	<b>\$2,262</b>	<b>\$2,263</b>
<b>TOTALS, EXPENDITURES</b>				

\* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

**6255 California State Summer School for the Arts - Continued**

	2014-15*	2015-16*	2016-17*
State Operations	2,249	2,262	2,263
<b>Totals, Expenditures</b>	<b>\$2,249</b>	<b>\$2,262</b>	<b>\$2,263</b>

**EXPENDITURES BY CATEGORY**

1 State Operations	Positions			Expenditures		
	2014-15	2015-16	2016-17	2014-15*	2015-16*	2016-17*
PERSONAL SERVICES						
Baseline Positions	4.0	4.0	4.0	\$279	\$279	\$279
Total Adjustments	-	-	-	-	7	7
<b>Net Totals, Salaries and Wages</b>	<b>4.0</b>	<b>4.0</b>	<b>4.0</b>	<b>\$279</b>	<b>\$286</b>	<b>\$286</b>
Staff Benefits	-	-	-	113	120	121
<b>Totals, Personal Services</b>	<b>4.0</b>	<b>4.0</b>	<b>4.0</b>	<b>\$392</b>	<b>\$406</b>	<b>\$407</b>
OPERATING EXPENSES AND EQUIPMENT				\$1,857	\$1,856	\$1,856
<b>TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)</b>				<b>\$2,249</b>	<b>\$2,262</b>	<b>\$2,263</b>

**DETAIL OF APPROPRIATIONS AND ADJUSTMENTS**

1 STATE OPERATIONS	2014-15*	2015-16*	2016-17*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,386	\$1,402	\$1,416
Allocation for Employee Compensation	7	7	-
Allocation for Staff Benefits	-	4	-
Past Year Adjustments	1	-	-
Section 3.60 Pension Contribution Adjustment	8	2	-
<b>TOTALS, EXPENDITURES</b>	<b>\$1,402</b>	<b>\$1,415</b>	<b>\$1,416</b>
0942 Special Deposit Fund			
APPROPRIATIONS			
Government Code section 16370 and Education Code section 8957	\$847	\$847	\$847
<b>TOTALS, EXPENDITURES</b>	<b>\$847</b>	<b>\$847</b>	<b>\$847</b>
<b>Total Expenditures, All Funds, (State Operations)</b>	<b>\$2,249</b>	<b>\$2,262</b>	<b>\$2,263</b>

**CHANGES IN AUTHORIZED POSITIONS**

	Positions			Expenditures		
	2014-15	2015-16	2016-17	2014-15*	2015-16*	2016-17*
Baseline Positions	4.0	4.0	4.0	\$279	\$279	\$279
Salary and Other Adjustments	-	-	-	-	7	7
<b>Totals, Adjustments</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>\$-</b>	<b>\$7</b>	<b>\$7</b>
<b>TOTALS, SALARIES AND WAGES</b>	<b>4.0</b>	<b>4.0</b>	<b>4.0</b>	<b>\$279</b>	<b>\$286</b>	<b>\$286</b>

\* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.